

海外エネルギー / ライフ&ビジネス ソリューションセグメント

International Energy / Life & Business Solutions segment

1 海外エネルギーセグメント内訳 Breakdown of International Energy segment

| 会計年度 | FY | 11.3 | 12.3 |
|--|--|--------|--------|
| 売上高 | Net sales | 11,130 | 11,158 |
| Osaka Gas Australia Pty.Ltd. | Osaka Gas Australia Pty.Ltd. | - | - |
| Osaka Gas USA Corporation | Osaka Gas USA Corporation | - | - |
| Osaka Gas Energy America Corporation *1 | Osaka Gas Energy America Corporation *1 | 5,078 | 4,854 |
| Osaka Gas Resources America Corporation *1 | Osaka Gas Resources America Corporation *1 | - | - |
| 大阪ガスインターナショナルトランスポート(株) | Osaka Gas International Transport Inc. | 1,947 | 2,007 |
| セグメント利益 | Segment profit | 4,968 | 8,661 |
| Osaka Gas Australia Pty.Ltd. | Osaka Gas Australia Pty.Ltd. | - | - |
| Osaka Gas USA Corporation | Osaka Gas USA Corporation | - | - |
| Osaka Gas Energy America Corporation *1 | Osaka Gas Energy America Corporation *1 | 2,126 | 2,171 |
| Osaka Gas Resources America Corporation *1 | Osaka Gas Resources America Corporation *1 | - | - |
| 大阪ガスインターナショナルトランスポート(株) | Osaka Gas International Transport Inc. | 704 | 767 |
| 持分法投資損益 | Share of profit (loss) of entities accounted for using equity method | 1,790 | 5,300 |
| 出光スノーレ石油開発(株) | Idemitsu Snorre Oil Development Co., Ltd. | 1,858 | 2,805 |
| 北米IPP事業 *2 | IPP projects in North America *2 | - | - |

*1 Osaka Gas Energy America Corporation, Osaka Gas Resources America CorporationをOsaka Gas Freedom Energy Corporationに統合。Osaka Gas Freedom Energy Corporationの社名をOsaka Gas USA Corporationに変更。これら米国子会社再編は2014年8月31日付で完了。

*1 Osaka Gas Energy America Corporation and Osaka Gas Resources America Corporation were merged into Osaka Gas Freedom Energy Corporation. The company name changed from Osaka Gas Freedom Energy Corporation to Osaka Gas USA Corporation. Restructuring of these U.S.A subsidiaries was completed on August 31st, 2014.

2 環境・非エネルギー / ライフ&ビジネス ソリューションセグメント内訳 Breakdown of Environment and non-energies /

| 会計年度 | FY | 11.3 | 12.3 |
|--------------------|--|---------|---------|
| 売上高 | Net sales | | |
| 環境・非エネルギー | Environment and non-energies | 185,407 | 184,588 |
| ライフ&ビジネス ソリューション | Life & Business Solutions | - | - |
| 大阪ガス都市開発(株) *1 | Osaka Gas Urban Development Co., Ltd. *1 | 23,761 | 22,111 |
| (株)オーグス総研 | Osaka Gas Information System Research Institute Co., Ltd. | 26,989 | 28,835 |
| 大阪ガスケミカル(株) *2 | Osaka Gas Chemicals Co., Ltd. *2 | 13,876 | 14,194 |
| 日本エンバイロケミカルズ(株) *2 | Japan EnviroChemicals, Ltd. *2 | 12,955 | 13,749 |
| Jacobi Carbons AB | Jacobi Carbons AB | - | - |
| セグメント利益 | Segment profit | | |
| 環境・非エネルギー | Environment and non-energies | 15,652 | 18,552 |
| ライフ&ビジネス ソリューション | Life & Business Solutions | - | - |
| 大阪ガス都市開発(株) *1 | Osaka Gas Urban Development Co., Ltd. *1 | 5,300 | 6,276 |
| (株)オーグス総研 | Osaka Gas Information System Research Institute Co., Ltd. | 2,290 | 2,703 |
| 大阪ガスケミカル(株) *2 | Osaka Gas Chemicals Co., Ltd. *2 | 234 | 126 |
| 日本エンバイロケミカルズ(株) *2 | Japan EnviroChemicals, Ltd. *2 | 1,443 | 1,002 |
| Jacobi Carbons AB | Jacobi Carbons AB | - | - |
| 持分法投資損益 | Share of profit (loss) of entities accounted for using equity method | - | 114 |

*1 (株)アーバネックスの社名を2013年4月1日付で大阪ガス都市開発(株)に変更

*1 The company name changed from Urbanex Co., Ltd to Osaka Gas Urban Development Co., Ltd. on April 1st, 2013.

*2 大阪ガスケミカル(株)が、2015年4月1日付で子会社の日本エンバイロケミカルズ(株)を吸収合併

*2 Japan EnviroChemicals, Ltd was merged into Osaka Gas Chemicals Co., Ltd. as of April 1st, 2015.

(百万円 million yen)

| 13.3 | 14.3 | 14.3 (新 New) | 15.3 | 16.3 | 17.3 | 17.3 (新 New) | 18.3 | 19.3 | 20.3 |
|--------|--------|-----------------|--------|--------|--------|-----------------|--------|--------|--------|
| 10,764 | 13,332 | 13,372 | 13,714 | 18,701 | 22,632 | 22,632 | 22,570 | 40,489 | 61,254 |
| - | - | - | - | - | - | - | 5,820 | 13,859 | 14,661 |
| - | - | - | 912 | 8,836 | 9,854 | 9,854 | 4,011 | 11,153 | 17,758 |
| 4,763 | 6,525 | 6,525 | 5,189 | - | - | - | - | - | - |
| 116 | 950 | 950 | 356 | - | - | - | - | - | - |
| 1,933 | 1,864 | 1,864 | 3,164 | 5,157 | 6,063 | 6,063 | 7,800 | 10,606 | 23,631 |
| 7,649 | 7,777 | 8,229 | 1,261 | -277 | 7,477 | 8,000 | -5,338 | 5,974 | 8,162 |
| - | - | - | - | - | - | - | 1,194 | 5,538 | 6,088 |
| - | - | - | -7,512 | 3,434 | 4,905 | 4,905 | -8,836 | -2,173 | -5,000 |
| 1,867 | 2,927 | 2,927 | 2,303 | - | - | - | - | - | - |
| -268 | -3,808 | -3,808 | -454 | - | - | - | - | - | - |
| 681 | 610 | 610 | -373 | 985 | 1,608 | 1,608 | 2,338 | 1,558 | 1,626 |
| 5,570 | 8,551 | 9,029 | 7,511 | -4,594 | 807 | 1,330 | -831 | 691 | 5,209 |
| 2,807 | 4,779 | 4,779 | 3,815 | 159 | 1,832 | 1,832 | 3,809 | 3,880 | 2,345 |
| - | - | - | - | - | - | - | - | 1,014 | 931 |

*2 ヘッジ会計適用外のデリバティブ時価評価影響を除く

*2 Excluding profit/loss on market value of derivative

Life & Business Solutions segment

(百万円 million yen)

| 13.3 | 14.3 | 14.3 (新 New) | 15.3 | 16.3 | 17.3 | 17.3 (新 New) | 18.3 | 19.3 | 20.3 |
|---------|---------|-----------------|---------|---------|---------|-----------------|---------|---------|---------|
| 185,643 | 199,677 | - | - | - | - | - | - | - | - |
| - | - | 196,547 | 207,521 | 221,702 | 217,600 | 208,373 | 201,472 | 210,914 | 219,432 |
| 20,561 | 29,138 | 29,138 | 28,389 | 23,636 | 27,927 | 27,927 | 25,589 | 21,095 | 22,021 |
| 28,348 | 29,802 | 29,802 | 30,761 | 35,886 | 37,132 | 37,132 | 36,676 | 40,240 | 43,029 |
| 15,258 | 14,584 | 14,584 | 12,659 | 27,944 | 26,705 | 26,705 | 29,190 | 30,914 | 30,935 |
| 15,477 | 15,572 | 15,572 | 15,229 | - | - | - | - | - | - |
| - | - | - | 21,614 | 25,299 | 23,131 | 23,131 | 25,566 | 29,962 | 31,060 |
| 19,068 | 20,809 | - | - | - | - | - | - | - | - |
| - | - | 18,901 | 16,581 | 18,834 | 20,414 | 18,627 | 18,284 | 17,714 | 19,676 |
| 6,017 | 7,063 | 7,063 | 6,700 | 6,148 | 7,657 | 7,657 | 6,865 | 6,548 | 6,688 |
| 2,620 | 2,598 | 2,598 | 2,845 | 3,857 | 3,622 | 3,622 | 4,415 | 5,232 | 5,141 |
| -142 | -599 | -599 | -160 | 550 | 638 | 638 | 1,342 | 1,761 | 1,416 |
| 1,383 | 1,138 | 1,138 | 1,218 | - | - | - | - | - | - |
| - | - | - | 2,846 | 2,714 | 2,870 | 2,870 | 2,404 | 579 | 2,742 |
| 277 | 612 | 133 | 297 | 916 | 522 | - | - | - | - |