

Main sales results of gas appliances

	05.3Results		06.3 Half Year		06.3 Full Year		05.3Half Results -> 06.3Half Results [A->D]		06.3Half Forecasts -> Results [C->D]		05.3Full Results -> 06.3 Forecasts [B->F]		Second Half Year	
	A Half Year	B Full Year	C Forecasts	D Results	E Forecasts	F Forecasts	Changes	Notes (100 million yen)	Changes	Notes (100 million yen)	Changes	Notes (100 million yen)	B-A -> F-D	E-C -> F-D
Floor heating Thousand units	117	206	101	108	200	200	-9		7		-6		3	-7
Bathroom heater and drier Thousand units	50	94	47	51	93	93	1		4		-1		-2	-4
Ecowill Thousand units	5.8	7.5	5.2	5.8	10.0	10.0	0		0.6		2.5		2.5	-0.6
Commercial, Public and Medical	8	26	7	7	19	19	-1		0		-7		-6	-0
Industrial	46	111	33	28	107	107	-18		-5		-4		14	5
Cumulative Cogeneration capacity MW	53	137	40	35	126	126	-19		-5		-11		8	5
Commercial, Public and Medical	73	138	64	84	131	131	11		20		-7		-18	-20
Industrial	27	36	17	25	35	35	-2		8		-1		1	-8
Cumulative air-conditioning systems Thousand RT	100	175	81	109	166	166	9		28		-8		-18	-28

Breakdown of Operating Expenses (Excluding Feedstock Cost, Labor Costs, Depreciation Costs and allocation regasification cost)

	05.3Results		06.3 Half Year		06.3 Full Year		05.3Half Results -> 06.3Half Results [A->D]		06.3Half Forecasts -> Results [C->D]		05.3Full Results -> 06.3 Forecasts [B->F]		Second Half Year	
	A Half Year	B Full Year	C Forecasts	D Results	E Forecasts	F Forecasts	Changes	Notes (100 million yen)	Changes	Notes (100 million yen)	Changes	Notes (100 million yen)	B-A -> F-D	E-C -> F-D
Repairing cost million yen	13,264	32,864	13,500	12,891	33,000	31,000	-372	Gas meters-6	-608	Pipelines-7	-1,864		-1,491	-1,391
Consumable supply expense	3,006	6,446	2,900	2,537	6,200	6,000	-468	Gas meters-3	-362	Gas meters-2, Service pipelines-0.6	-446		22	162
Rent	7,132	13,858	7,000	6,883	14,000	13,500	-249		-116		-358		-109	-383
Consigned work expense	22,207	45,252	22,000	21,264	45,000	43,500	-943	IT systems-5, Meter reading systems-1	-735		-1,752		-809	-764
Taxation	11,621	24,094	12,000	11,528	24,500	24,000	-93		-471		-94		-1	-28
Sales promotion expense	6,869	16,910	8,000	7,221	20,500	19,500	351		-778		2,589	Expansion of promoting activities	2,238	-221
Deduction expense	2,586	7,389	2,500	2,843	6,500	6,500	257		343		-889		-1,146	-343
Miscellaneous expense	3,233	8,050	3,100	3,163	7,500	7,000	-69		63		-1,050		-980	-563
Other expenses	2,464	7,595	4,000	2,879	8,800	6,000	415		-1,120		-1,595		-2,011	-1,679
Total	72,386	162,462	75,000	71,214	166,000	157,000	-1,172		-3,785		-5,462		-4,289	-5,214

3. Free Cash Flow

Consolidated

	05.3Results		06.3 Half Year		06.3 Full Year		05.3Half Results -> 06.3Half Results [A->D]		06.3Half Forecasts -> Results [C->D]		05.3Full Results -> 06.3 Forecasts [B->F]		Second Half Year	
	A Half Year	B Full Year	C Forecasts	D Results	E Forecasts	F Forecasts	Changes	Notes (100 million yen)	Changes	Notes (100 million yen)	Changes	Notes (100 million yen)	B-A -> F-D	E-C -> F-D
Net income after tax million yen	16,650	83,904	36,500	41,949	100,000	105,000	25,299		5,449		21,095		-4,204	-449
Income Tax	-25,241	-30,301	-22,600	-20,898	-33,500	-33,500	4,343		1,702		-3,198		-7,541	-1,702
Depreciation costs	43,533	86,858	41,400	42,047	82,500	82,500	-1,486		647		-4,358		-2,872	-647
Internal reserves	-11,050	-23,559	-13,000	-27,801	-16,600	-21,600	-16,751	Change of amounts of account receivables	-14,801	Change of amounts of account receivables	1,959		18,711	9,801
Cash flow from operating activities	23,892	116,902	42,300	35,297	132,400	132,400	11,405		-7,003		15,497		4,092	7,003
-Capital expenditure	-29,116	-59,200	-36,400	-36,895	-77,200	-77,200	-7,778		-495		-17,999		-10,220	495
Free cash flow	-5,224	57,701	5,900	-1,598	55,200	55,200	3,626		-7,498		-2,501		-6,128	7,498

[- Capital expenditure] excludes capital investment for growth and is not equal to the announced CAPEX because the figures here are on cash flow basis.

Non-Consolidated

	05.3Results		06.3 Half Year		06.3 Full Year		05.3Half Results -> 06.3Half Results [A->D]		06.3Half Forecasts -> Results [C->D]		05.3Full Results -> 06.3 Forecasts [B->F]		Second Half Year	
	A Half Year	B Full Year	C Forecasts	D Results	E Forecasts	F Forecasts	Changes	Notes (100 million yen)	Changes	Notes (100 million yen)	Changes	Notes (100 million yen)	B-A -> F-D	E-C -> F-D
Net income after tax million yen	9,793	64,428	29,000	30,549	80,000	85,400	20,756		1,549		20,971		215	3,850
Income Tax	-17,878	-19,878	-13,800	-14,863	-24,700	-24,700	3,015		-1,063		-4,822		-7,837	1,063
Depreciation costs	32,157	62,463	29,900	29,760	58,500	58,500	-2,397		-140		-3,963		-1,566	140
Internal reserves	-15,209	-21,137	-21,300	-25,245	-15,700	-21,100	-10,036	Change of amounts of account receivables	-3,945	Change of amounts of account receivables	37		10,073	-1,454
Cash flow from operating activities	8,863	85,876	23,800	20,201	98,100	98,100	11,338		-3,599		12,224		886	3,599
-Capital expenditure	-19,703	-37,042	-20,700	-23,502	-44,000	-44,000	-3,799		-2,802		-6,958		-3,159	2,802
Free cash flow	-10,840	48,834	3,100	-3,301	54,100	54,100	7,539		-6,401		5,266		-2,273	6,401

[- Capital expenditure] excludes capital investment for growth and is not equal to the announced CAPEX because the figures here are on cash flow basis.

4. Reference

Variable Ratio of annual fuel cost against exchange rate and crude oil price			
million yen	05.3	06.3	
Exchange rate	1,400	1,700	1yen/\$
Crude Oil Price	3,500	3,200	1\$/bbl

Variable Ratio of annual interest payment against interest rate			
million yen	05.3	06.3	
Consolidated	1,000	1,100	1%
Non-consolidated	800	800	1%

Interim Subsidiaries Information for FY 2006

Osaka Gas Co.,Ltd.

Consolidated Segment:A:Gas, B:LPG,Electricity and Other Energies, C:Gas Appliances and House-Pipe Installation, D:Real Estate, E:Others

05.3 Half Year: Number of Consolidated Subsidiaries 113 Affiliates recorded by equity 2		Operating Income :million yen									
		05.3		06.3		D Half Year Results		E Full Year Forecasts		Original Full Year Plan -> E	
06.3 Half Year: Number of Consolidated Subsidiaries 120 Affiliates recorded by equity 4		A Half Year	B Full Year	C Half Year Forecasts	D Half Year Results	E Full Year Forecasts	A -> B	C -> D	B -> E		
B	1	Osaka Gas International Transport	308	623	99	122	196	-186	22	52	-427
C	2	OG Road	-3	27	3	-22	-19	-19	-26	-26	-46
C	3	Kinpai	-91	46	-84	46	110	139	132	50	63
C	4	Kinpai Renotech (Former Harman Engineering)	18	31	-4	-3	24	-21	1	5	-6
A	5	Osaka Gas Customer Relations	189	249	-16	15	105	-174	31	9	-144
C	6	Osaka Gas Housing Equipment	216	454	131	213	439	-2	81	88	-15
B	7	Kansai Business Information	52	219	6	-19	138	-72	-25	20	-81
C	8	Rakuyo Gas Center	-17	17	-5	-36	13	-19	-30	-17	-4
C	9	Gakuen-mae Gas Center	-29	18	-15	-31	20	-2	-16	1	1
C	10	Kuzuha Gas Living	-4	34	-1	-11	34	-6	-9	0	0
C	11	Hello	-15	10	-18	-27	3	-11	-8	-8	13
C	12	Takenaka Maiko Service Shop	4	20	-4	2	16	-1	7	-2	-4
C	13	Hearts	36	96	30	36	80	2	8	12	-16
AB	14	Nabari Kintetsu Gas	415	242	59	266	6	-149	206	33	-235
B	15	Gas and Power Investment	1,589	1,964	1,058	1,402	1,422	-186	343	428	-542
B	16	Gas and Power	146	543	190	146	356	0	-43	-120	-187
B	17	Nakayama Joint Power Generation	376	962	576	563	1,126	186	-13	-77	163
B	18	Nakayama Nagoya Joint Power Generation	760	1,778	540	520	1,508	-240	-19	14	-269
B	19	Cogen Techno Service	217	477	88	141	513	-75	53	-23	36
C	20	Enetech Kyoto	31	213	28	81	148	49	52	30	-65
C	21	Enetech Osaka	-7	78	-11	85	9	93	96	4	18
B	22	I-support	-26	24	2	6	19	32	3	5	-5
		The other 31 Companies	180	507	345	424	437	243	78	-329	-70
Under Business Units		53 companies	4,348	8,619	3,001	3,926	6,795	-422	924	150	-1,824
B	54	Liquid Gas	410	732	330	420	662	9	89	-100	-70
B	55	Liquid Gas Kyoto	42	179	55	53	141	10	-1	-26	-37
B	56	Nissho Gas Energy	-57	26	-22	15	33	72	38	-48	6
B	57	Cold Air Products	108	170	88	121	176	12	32	9	5
B	58	Cryo-Air	203	186	143	185	168	-17	42	0	-18
B	59	Gas Net	44	111	39	38	113	-6	-1	0	1
		The other 10 Companies	-28	151	43	26	193	55	-16	-33	42
Liquid Gas Group		16 companies	724	1,558	678	861	1,488	137	182	-199	-70
B	70	Nissho Petroleum Gas	-39	315	-55	-95	167	-56	-40	-164	-148
B	71	Nissho Propane Sekiyu	111	304	99	89	284	-21	-9	-14	-20
B	72	Nissho Gas Kanto (Former Nissho Iwai Gas)	-113	144	-11	-48	-72	65	-37	-111	72
B	73	Nissho Gas Sales	52	180	43	36	133	-15	-6	-11	-47
B	74	Nagano Propane Gas	24	38	41	2	37	-22	38	-102	0
B	75	Daiya Nensho	146	213	29	23	107	-123	-5	0	-106
B	76	Ehime Nissho Propane	17	55	20	13	58	-4	-7	-5	2
B	77	Kochi Nissho Propane	2	36	21	-5	40	-8	-27	-30	3
		The other 7 Companies	-19	20	1	-20	7	-1	-22	-37	-12
Nissho Petroleum Gas Group		15 companies	181	1,021	189	-5	763	-187	-195	-478	-258
D	85	Urbanex	2,285	4,680	1,950	2,337	4,109	51	387	268	-570
D	86	Urbanex Service	116	232	110	144	207	28	34	3	-25
D	87	OSC Engineering	131	210	130	127	209	-4	-3	9	0
D	88	Kyoto Research Park	127	235	128	134	250	7	6	20	15
		The other 3 Companies	145	299	134	155	280	9	20	51	-19
Urbanex Group		7 companies	2,807	5,658	2,453	2,899	5,057	92	445	353	-600
E	92	Kinrei	400	1,054	295	287	287	-112	-7	-887	-766
Kinrei		1 company	400	1,054	295	287	287	-112	-7	-887	-766
E	93	OGIS Research Institute	422	2,236	251	222	2,400	-200	-28	310	163
E	94	Ube Information Systems	110	296	92	-22	203	-132	-114	-52	-93
		The other 2 Companies	-17	29	-20	-12	29	4	8	-3	0
OGIS Research Institute Group		4 companies	516	2,561	322	187	2,632	-328	-134	254	71
E	97	Osaka Gas Chemicals	235	398	349	330	541	95	-18	-208	142
E	98	Japan EnviroChemicals	0	0	0	581	1,470	581	581	1,470	1,470
E	exc.	Taiyo Kasei	-15	-18	0	0	0	15	0	0	18
		The other 3 Companies	58	123	25	232	287	174	206	222	163
Osaka Gas Chemicals Group		5 companies	278	503	374	1,144	2,298	866	769	1,483	1,794
D	102	OG Capital	767	1,458	747	750	1,528	-16	3	71	69
E	103	Osaka Gas Engineering	-203	207	-224	-199	179	4	25	-73	-28
E	104	OG Maintenance Service	71	332	-47	79	148	7	126	86	-184
E	105	KRI	-131	564	-106	-75	420	56	31	160	-144
E	106	Planet Work	120	150	17	-41	-97	-161	-58	-108	-247
E	107	Osaka Gas Business Create (Former Serend)	221	412	104	236	374	15	132	31	-38
E	108	Osaka Gas Security Service	235	443	224	106	220	-128	-117	-39	-222
E	109	Unitika Life	53	145	32	44	95	-9	11	6	-49
E	110	OG Sports	537	781	299	236	792	-300	-62	0	10
E	111	OG Auto Services	193	402	211	195	469	1	-16	0	67
E	112	OGIC	303	674	296	313	666	10	16	4	-8
E	113	L-Net	-46	41	64	86	265	133	22	-6	223
E	114	Active Life	92	163	49	31	51	-61	-18	-46	-112
		The other 6 Companies	-20	46	98	-8	222	12	-106	-184	176
OG Capital Group		19 companies	2,194	5,825	1,767	1,757	5,337	-436	-10	-98	-487
Existing subsidiaries			11,417	26,743	9,019	10,369	23,268	-1,047	1,350	-821	-3,474
New subsidiaries			0	-13	65	688	1,391	688	623	1,402	1,405
Elimination			34	73	-1	0	0	-34	1	-2	-73
Total		120 companies	11,451	26,802	9,083	11,058	24,660	-392	1,975	578	-2,142

*Company names on this list with 1 billion yen or over operating revenues in FY06.3.

Interim Subsidiaries Information for FY 2006

Osaka Gas Co.,Ltd.

Consolidated Segment:A:Gas, B:LPG,Electricity and Other Energies, C:Gas Appliances and House-Pipe Installation, D:Real Estate, E:Others

05.3 Half Year: Number of Consolidated Subsidiaries 113 Affiliates recorded by equity 2		Net Income After Tax :million yen									
		05.3		06.3				Original		Full Year	
06.3 Half Year: Number of Consolidated Subsidiaries 120 Affiliates recorded by equity 4		A	B	C Half Year	D Half Year	E Full Year	A -> B	C -> D	Plan -> E	B -> E	
		Half Year	Full Year	Forecasts	Results	Forecasts					
B	1	Osaka Gas International Transport	131	268	-7	21	8	-110	28	87	-259
C	2	OG Road	-4	1	0	-14	-18	-9	-14	-22	-19
C	3	Kinpai	-144	-76	-73	-43	-2	100	29	-99	55
C	4	Kinpai Renotech (Former Harman Engineering)	8	14	-4	-2	14	-11	1	3	0
A	5	Osaka Gas Customer Relations	150	214	56	67	177	-83	11	5	-37
C	6	Osaka Gas Housing Equipment	126	240	78	141	259	15	62	51	18
B	7	Kansai Business Information	33	31	-4	-9	81	-43	-14	12	-49
B	8	Rakuyo Gas Center	-244	-222	-2	-17	12	227	-14	-5	235
C	9	Gakuen-mae Gas Center	-32	17	-17	-35	8	-3	-17	-5	-9
C	10	Kuzuha Gas Living	-2	20	-1	-3	22	0	-2	2	1
C	11	Hello	-10	1	-18	-17	21	-7	1	1	10
C	12	Takenaka Maiko Service Shop	3	13	-32	5	13	2	37	32	0
C	13	Hearts	-85	-49	-17	22	52	108	5	12	101
AB	14	Nabari Kintetsu Gas	227	103	122	221	81	-5	99	-4	-21
B	15	Gas and Power Investment	1,956	2,182	1,341	1,813	1,768	-143	471	533	-413
B	16	Gas and Power	-6	144	32	12	58	18	-20	-70	-86
B	17	Nakayama Joint Power Generation	137	390	274	266	535	128	-8	-49	145
B	18	Nakayama Nagoya Joint Power Generation	243	658	83	103	511	-139	20	41	-147
B	19	Cogen Techno Service	113	262	57	75	295	-38	18	-16	33
C	20	Enetech Kyoto	15	115	13	73	80	57	59	17	-34
C	21	Enetech Osaka	-21	31	4	83	90	104	88	32	58
B	22	I-support	-16	14	1	4	12	21	3	4	-2
The other 31 Companies		223	656	363	576	584	352	212	95	-71	
Under Business Units 53 companies		2,805	5,136	2,286	3,347	4,641	541	1,060	661	-494	
B	54	Liquid Gas	305	482	277	342	499	36	65	-48	17
B	55	Liquid Gas Kyoto	26	108	33	34	86	7	1	-12	-21
B	56	Nissho Gas Energy	-57	-74	-14	10	2	67	24	-27	95
B	57	Cold Air Products	65	100	52	68	97	3	16	4	-2
B	58	Cryo-Air	108	86	78	104	86	4	25	-2	0
B	59	Gas Net	26	66	23	22	66	-4	-1	0	0
The other 10 Companies		45	156	22	22	90	-23	0	-39	-65	
Liquid Gas Group 16 companies		520	925	473	605	948	84	131	-128	23	
B	70	Nissho Petroleum Gas	93	231	-9	-144	65	-238	-135	-173	-166
B	71	Nissho Propane Sekiyu	82	169	60	68	155	-13	7	-25	-14
B	72	Nissho Gas Kanto (Former Nissho Iwai Gas)	-183	-198	3	-30	-41	153	-33	-110	157
B	73	Nissho Gas Sales	47	173	35	36	91	-11	0	-18	-81
B	74	Nagano Propane Gas	21	22	26	-32	-33	-54	58	-119	-56
B	75	Daiya Nensho	92	109	1	0	37	-92	-1	0	-72
B	76	Ehime Nissho Propane	11	39	14	12	40	0	-2	-1	0
B	77	Kochi Nissho Propane	-11	7	10	-9	16	1	-19	-22	8
The other 7 Companies		-17	15	1	-17	9	0	-19	-17	-5	
Nissho Petroleum Gas Group 15 companies		137	569	145	-117	339	-254	-262	-487	-229	
D	85	Urbanex	1,327	2,348	1,539	1,506	2,460	178	-33	197	112
D	86	Urbanex Service	67	135	64	84	118	16	19	0	-16
D	87	OSC Engineering	80	127	77	73	125	-6	-3	7	-1
D	88	Kyoto Research Park	76	133	72	78	141	2	6	11	7
The other 3 Companies		65	138	58	69	117	4	10	25	-20	
Urbanex Group 7 companies		1,617	2,883	1,812	1,812	2,964	194	0	241	81	
E	92	Kinrei	189	548	151	135	135	-53	-15	-484	-413
Kinrei 1 company		189	548	151	135	135	-53	-15	-484	-413	
E	93	OGIS Research Institute	287	1,171	151	142	1,434	-144	-8	193	262
E	94	Ube Information Systems	62	167	52	-9	116	-71	-61	-29	-50
The other 2 Companies		-9	18	-12	-6	16	2	5	-1	-1	
OGIS Research Institute Group 4 companies		340	1,357	191	127	1,567	-212	-64	162	210	
E	97	Osaka Gas Chemicals	124	275	259	184	322	60	-75	-220	46
E	98	Japan EnviroChemicals	0	0	0	362	871	362	362	871	871
E	exc.	Taiyo Kasei	-9	-14	0	0	0	9	0	0	14
The other 3 Companies		33	86	23	134	185	101	111	127	98	
Osaka Gas Chemicals Group 5 companies		147	347	282	680	1,378	533	397	778	1,030	
D	102	OG Capital	406	897	784	759	2,917	353	-25	1,699	2,019
E	103	Osaka Gas Engineering	0	236	-77	48	2	47	125	-201	-233
E	104	OG Maintenance Service	44	195	-28	44	80	0	72	45	-115
E	105	KRI	-74	344	-59	-46	245	27	13	84	-99
E	106	Planet Work	74	93	10	1	-50	-72	-8	-57	-143
E	107	Osaka Gas Business Create (Former Serend)	132	241	64	140	221	8	75	23	-20
E	108	Osaka Gas Security Service	182	266	175	85	185	-97	-90	-7	-81
E	109	Unitika Life	-5	87	16	22	51	28	6	0	-35
E	110	OG Sports	255	418	167	142	447	-112	-24	85	28
E	111	OG Auto Services	128	247	111	108	250	-20	-3	0	3
E	112	OGIC	181	397	174	201	397	20	26	6	0
E	113	L-Net	42	118	37	59	158	16	21	0	40
E	114	Active Life	59	110	34	24	45	-35	-10	-25	-65
The other 6 Companies		-10	28	56	-8	143	2	-64	-92	115	
OG Capital Group 19 companies		1,418	3,681	1,469	1,583	5,095	164	114	1,561	1,413	
Existing subsidiaries		7,160	15,426	6,759	7,823	16,355	663	1,064	1,514	929	
New subsidiaries		0	-13	53	350	716	350	296	792	730	
Elimination		15	37	0	0	0	-15	0	-2	-37	
Total 120 companies		7,175	15,450	6,813	8,174	17,072	998	1,360	2,305	1,622	

*Company names on this list with 1 billion yen or over operating revenues in FY06.3.

Interim Subsidiaries Information for FY 2006

Osaka Gas Co.,Ltd.

Consolidated Segment:A:Gas, B:LPG,Electricity and Other Energies, C:Gas Appliances and House-Pipe Installation, D:Real Estate, E:Others

05.3 Half Year: Number of Consolidated Subsidiaries 113 Affiliates recorded by equity 2		Employees (including the loaned from Osaka Gas)					Original Full Year Plan -> E				
		05.3		06.3		D Half Year Results					E Full Year Forecasts
06.3 Half Year: Number of Consolidated Subsidiaries 120 Affiliates recorded by equity 4		A Half Year	B Full Year	C Half Year Forecasts							
B	1	Osaka Gas International Transport	1	1	3	1	3	0	-2	0	2
C	2	OG Road	19	17	17	17	17	0	0	0	0
C	3	Kinpai	307	298	299	303	295	5	4	0	-3
C	4	Kinpai Renotech (Former Harman Engineering)	19	18	21	24	22	6	3	0	4
A	5	Osaka Gas Customer Relations	1,310	1,264	1,793	1,870	1,788	606	-77	0	524
C	6	Osaka Gas Housing Equipment	129	132	137	139	139	7	2	0	7
B	7	Kansai Business Information	335	385	480	404	480	19	-76	0	95
C	8	Rakuyo Gas Center	69	67	70	66	70	-1	-4	0	3
C	9	Gakuen-mae Gas Center	64	66	67	66	67	2	1	0	1
C	10	Kuzuha Gas Living	55	54	57	55	58	1	-2	0	4
C	11	Hello	71	71	71	68	71	-3	-3	0	0
C	12	Takenaka Maiko Service Shop	76	77	82	79	82	2	-3	0	5
C	13	Hearts	121	124	136	118	137	-6	-18	0	13
AB	14	Nabari Kintetsu Gas	97	93	98	89	88	-4	-9	0	-5
B	15	Gas and Power Investment	51	48	52	53	55	5	1	0	7
B	16	Gas and Power	16	17	20	18	20	1	-2	0	3
B	17	Nakayama Joint Power Generation	4	4	4	4	4	0	0	0	0
B	18	Nakayama Nagoya Joint Power Generation	4	4	4	4	4	0	0	0	0
B	19	Cogen Techno Service	213	210	212	218	215	8	6	0	5
C	20	Enetech Kyoto	67	62	65	65	65	3	0	0	3
C	21	Enetech Osaka	56	63	65	60	66	-3	-5	0	3
B	22	I-support	53	53	55	54	54	1	-1	0	1
The other 31 Companies		393	397	387	435	423	38	48	36	26	
Under Business Units 53 companies		3,530	3,525	4,195	4,212	4,223	687	17	36	698	
B	54	Liquid Gas	122	127	133	125	136	-2	-8	0	9
B	55	Liquid Gas Kyoto	76	73	80	76	80	3	-4	0	7
B	56	Nissho Gas Energy	82	81	80	82	78	1	2	0	-3
B	57	Cold Air Products	25	21	22	21	22	0	-1	0	1
B	58	Cryo-Air	5	5	5	5	5	0	0	0	0
B	59	Gas Net	30	30	29	29	29	-1	0	0	-1
The other 10 Companies		79	80	91	94	92	14	3	0	12	
Liquid Gas Group 16 companies		419	417	440	432	442	15	-8	0	25	
B	70	Nissho Petroleum Gas	35	39	38	38	38	-1	0	0	-1
B	71	Nissho Propane Sekiyu	116	107	116	115	115	8	-1	0	8
B	72	Nissho Gas Kanto (Former Nissho Iwal Gas)	51	52	59	57	59	5	-2	0	7
B	73	Nissho Gas Sales	54	49	54	52	54	3	-2	0	5
B	74	Nagano Propane Gas	79	82	71	80	71	2	9	0	-11
B	75	Daiya Nensho	112	92	95	97	94	5	2	0	2
B	76	Ehime Nissho Propane	17	15	18	17	18	2	1	0	3
B	77	Kochi Nissho Propane	68	70	74	69	74	-1	-5	0	4
The other 7 Companies		55	49	58	49	56	0	-9	0	7	
Nissho Petroleum Gas Group 15 companies		587	555	583	574	579	19	-9	0	24	
D	85	Urbanex	47	47	50	46	47	-1	-4	0	0
D	86	Urbanex Service	169	162	169	168	169	6	-1	0	7
D	87	OSC Engineering	571	603	616	603	617	0	-13	0	14
D	88	Kyoto Research Park	48	46	49	47	50	1	-2	0	4
The other 3 Companies		17	18	17	18	17	0	1	0	-1	
Urbanex Group 7 companies		852	876	901	882	900	6	-19	0	24	
E	92	Kinrei	450	432	474	451	0	19	-23	-499	-432
Kinrei 1 company		450	432	474	451	0	19	-23	-499	-432	
E	93	OGIS Research Institute	1,060	1,052	1,085	1,063	1,075	11	-22	0	23
E	94	Ube Information Systems	274	285	283	286	280	1	3	0	-5
The other 2 Companies		45	44	42	42	42	-2	0	0	-2	
OGIS Research Institute Group 4 companies		1,379	1,381	1,410	1,391	1,397	10	-19	0	16	
E	97	Osaka Gas Chemicals	143	149	188	183	195	34	-5	0	46
E	98	Japan EnviroChemicals	0	0	0	130	130	130	130	130	130
E	exc.	Taiyo Kasei	9	9	0	0	0	-9	0	0	-9
The other 3 Companies		60	58	39	257	259	199	218	220	201	
Osaka Gas Chemicals Group 5 companies		212	216	227	570	584	354	343	350	368	
D	102	OG Capital	14	14	15	13	15	-1	-2	0	1
E	103	Osaka Gas Engineering	100	107	108	113	108	6	5	0	1
E	104	OG Maintenance Service	83	85	85	84	84	-1	-1	0	-1
E	105	KRI	152	145	158	156	163	11	-2	0	18
E	106	Planet Work	156	154	26	38	35	-116	12	0	-119
E	107	Osaka Gas Business Create (Former Serend)	319	320	474	439	463	119	-35	0	143
E	108	Osaka Gas Security Service	1,147	1,141	689	697	689	-444	8	0	-452
E	109	Unitika Life	196	195	156	169	163	-26	13	0	-32
E	110	OG Sports	279	329	333	318	343	-11	-15	0	14
E	111	OG Auto Services	66	66	67	71	67	5	4	0	1
E	112	OGIC	98	95	101	95	101	0	-6	0	6
E	113	L-Net	134	142	145	147	145	5	2	0	3
E	114	Active Life	139	151	180	165	214	14	-15	0	63
The other 6 Companies		76	76	75	81	75	5	6	0	-1	
OG Capital Group 19 companies		2,959	3,020	2,612	2,586	2,665	-434	-26	0	-355	
Existing subsidiaries		10,351	10,388	10,838	10,714	10,400	326	-124	-499	12	
New subsidiaries		0	0	0	384	386	384	384	386	386	
Elimination		37	34	4	0	4	-34	-4	0	-30	
Total 120 companies		10,388	10,422	10,842	11,098	10,790	676	256	-113	368	

*Company names on this list with 1 billion yen or over operating revenues in FY06.3.

Interim segment information for the year ended March 2006

million yen

	Gas	LPG, electricity and other energies	Gas appliances and house-pipe installation	Real estate	Others	Total	Elimination and Corporate	Consolidated
Sales to customers outside the group	255,516	76,507	65,049	6,283	50,296	453,654	-	453,654
Internal sales or transfer among segments	5,949	1,058	378	6,430	17,721	31,538	(31,538)	-
Operating revenues	261,466	77,565	65,428	12,713	68,018	485,192	(31,538)	453,654
Differences to prior year (outside)	+ 11,683	+ 7,357	+ 949	+ 960	+ 9,704	+ 30,654	-	+ 30,654
Notes	Osaka Gas + 11,229	NIPG + 2,498 Osaka Gas + 1,559 Nissho Propane Sekiyu + 954 GPI + 642	Osaka Gas + 843	UX + 802	JEC and 2 companies + 7,047 Osaka Gas Chemicals + 1,027 OG Sports + 641			
Operating expenses	241,880	71,584	60,747	9,078	65,877	449,167	(31,961)	417,205
Differences to prior year	+ 2,522	+ 8,663	253	+ 925	+ 12,694	+ 24,550	4,669	+ 19,880
Operating income	19,586	5,981	4,681	3,635	2,141	36,025	422	36,448
Differences to prior year	+ 11,002	1,060	+ 1,385	+ 72	256	+ 11,140	366	+ 10,773
Notes	Osaka Gas + 11,401	OGEA and 2 companies + 270 OGIT 186 GPI 186 Nakayama Nagoya 240 Osaka Gas 661	Osaka Gas + 1,123	UX + 51	JEC and 2 companies + 775 JEC Consolidation adjustment 397 Planet Work 161 OGIS 200 OG Sports 300			

OGEA: Osaka Gas Energy America, UX: Urbanex, JEC: Japan EnviroChemicals, OGIT: Osaka Gas International Transport, Nakayama Nagoya: Nakayama Nagoya Joint Power Generation

GPI: Gas and Power Investment, JEC: Japan EnviroChemicals, OGIS: OGIS Research Institute

Full year forecast for FY06.3

100 million yen

	Gas	LPG, electricity and other energies	Gas appliances and house-pipe installation	Real estate	Others	Total	Elimination and Corporate	Consolidated
Operating revenues	6,050	1,650	1,450	250	1,450	10,850	-800	10,050
Differences to prior year	320	71	-53	-2	126	461	-165	296
Operating income	720	100	50	65	85	1,020	20	1,040
Differences to prior year	95	-41	22	-6	4	74	5	80