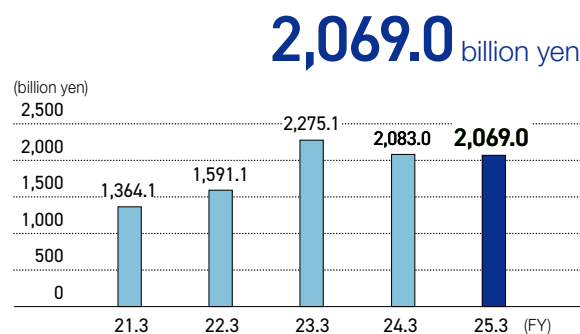


# Financial Data

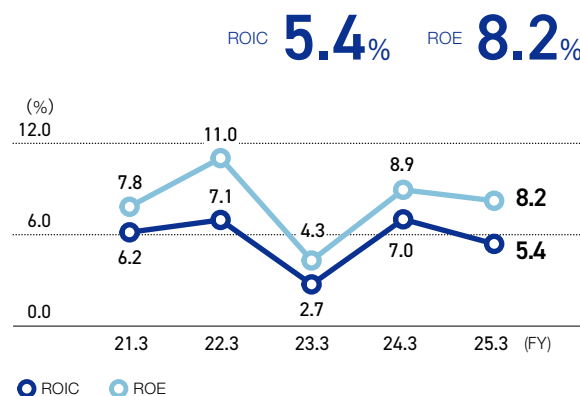
## Net sales Fiscal year ended March 31, 2025

Despite an increase in electricity sales volume in the Domestic Energy business, net sales for FY2025.3 decreased compared to the previous fiscal year due to factors such as a decrease in LNG sales volume and lower gas sales prices based on the fuel cost adjustment system.



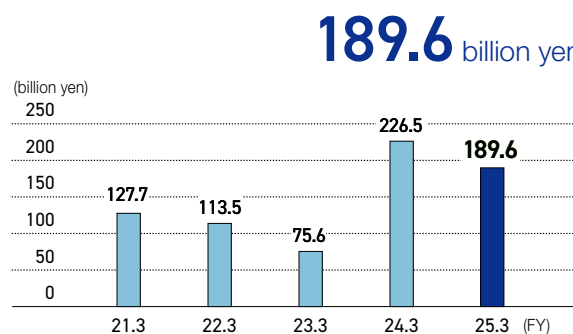
## ROIC / ROE Fiscal year ended March 31, 2025

While ROIC and ROE were affected by a one-off increase in profits from the electricity business, they continued to make steady progress from the previous fiscal year and are improving steadily.



## Ordinary profit\*1 Fiscal year ended March 31, 2025

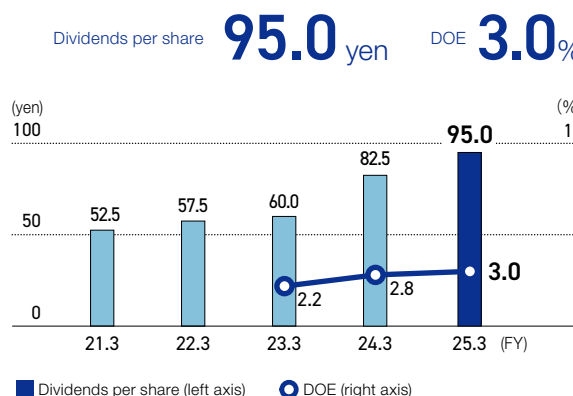
Ordinary profit for FY2025.3 decreased compared to the previous fiscal year due to a decrease in the positive impact of the time lag for fluctuations in raw material prices, to be reflected in sales prices, in the Domestic Energy business.



\*1 185.3 billion yen in FY2025.3 if time-lag profit impact excluded.

## Dividends per share / DOE Fiscal year ended March 31, 2025

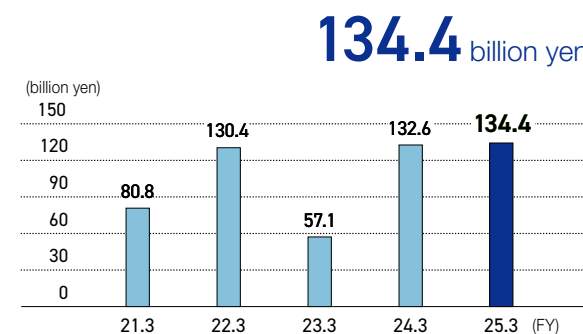
Dividends per share increased based on our shareholder return policy of progressive dividends and a dividend on equity (DOE) of 3.0%.



For detailed financial data, please visit our website. [Fact Book](#)

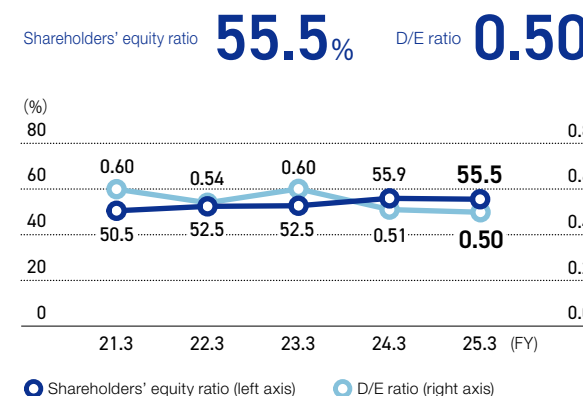
## Profit attributable to owners of parent Fiscal year ended March 31, 2025

Profit attributable to owners of parent for FY2025.3 increased from the previous fiscal year due to extraordinary income from the sale of cross-shareholdings.



## Shareholders' equity ratio\*2 / D/E ratio\*2 As of March 31, 2025

The shareholders' equity ratio and D/E ratio, which are indicators of financial soundness, have maintained a "shareholders' equity ratio of 45% or higher and D/E ratio of 0.8 or lower" as outlined in the Medium-Term Management Plan 2026.



\*2 Calculated with 50% of issued hybrid bonds as equity

Prepared under the "Regulations Concerning the Terminology, Forms and Preparation Methods of Consolidated Financial Statements" (1976, Ministry of Finance Ordinance No. 28) since FY2023.3. Figures for FY2022.3 are on a retrospective basis.

