

# Creating Value for a Sustainable Future



We aim to solve various issues in building a sustainable society by taking on new challenges as well as existing ones while thereby achieving further growth of the Daigas Group.

We focus our efforts on creating “value for a sustainable future” with our stakeholders by utilizing our strengths in developing solutions and innovations, and share the achievements with our stakeholders.

We aim to be an “innovative energy and service company that continues to be the first choice of customers” while striving to make contributions to achieving a sustainable society.

## Outline of the Daigas Group

### Corporate Profile of Osaka Gas Co., Ltd. (As of March 31, 2022)

Head Office	4-1-2, Hiranomachi, Chuo-ku, Osaka 541-0046, Japan
Date of Establishment	April 10, 1897
Date of Founding	October 19, 1905
Net Sales <sup>*1</sup>	[Non-consolidated] ¥1,202.2 billion [Consolidated] ¥1,586.8 billion
Ordinary Profit <sup>*1</sup>	[Non-consolidated] ¥60.1 billion [Consolidated] ¥110.4 billion
Profit <sup>*1</sup>	[Non-consolidated] ¥56.7 billion [Consolidated] ¥128.2 billion <sup>*2</sup>
Capital	¥132,166 million
Number of Employees	[Non-consolidated] 3,189 (including executive officers, directors and temporary employees; excluding employees temporarily transferred to affiliated companies) [Consolidated] 20,961

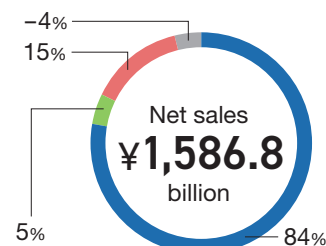
<sup>\*1</sup> Fiscal year ended March 31, 2022

<sup>\*2</sup> Profit attributable to owners of parent

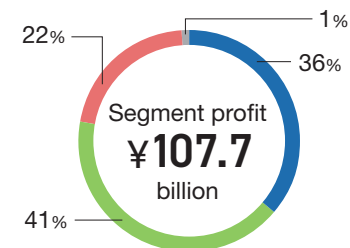
### Main Business Lines of the Daigas Group (As of March 31, 2022)

Business segments	Main business lines
Domestic Energy	Production, supply and sale of city gas, sale of gas appliances, gas pipe installation, sale of LNG, LNG transport, sale of LPG, sale of industrial gas, power generation and sale of electricity
International Energy	Development of and investment regarding natural gas, energy supply
Life & Business Solutions (LBS)	Development and leasing of real estate properties, information-processing services, sale of fine materials and carbon material products

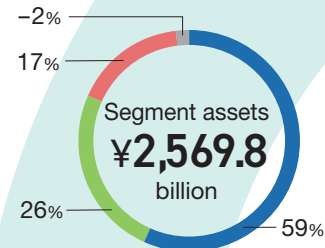
#### Net sales



#### Segment profit

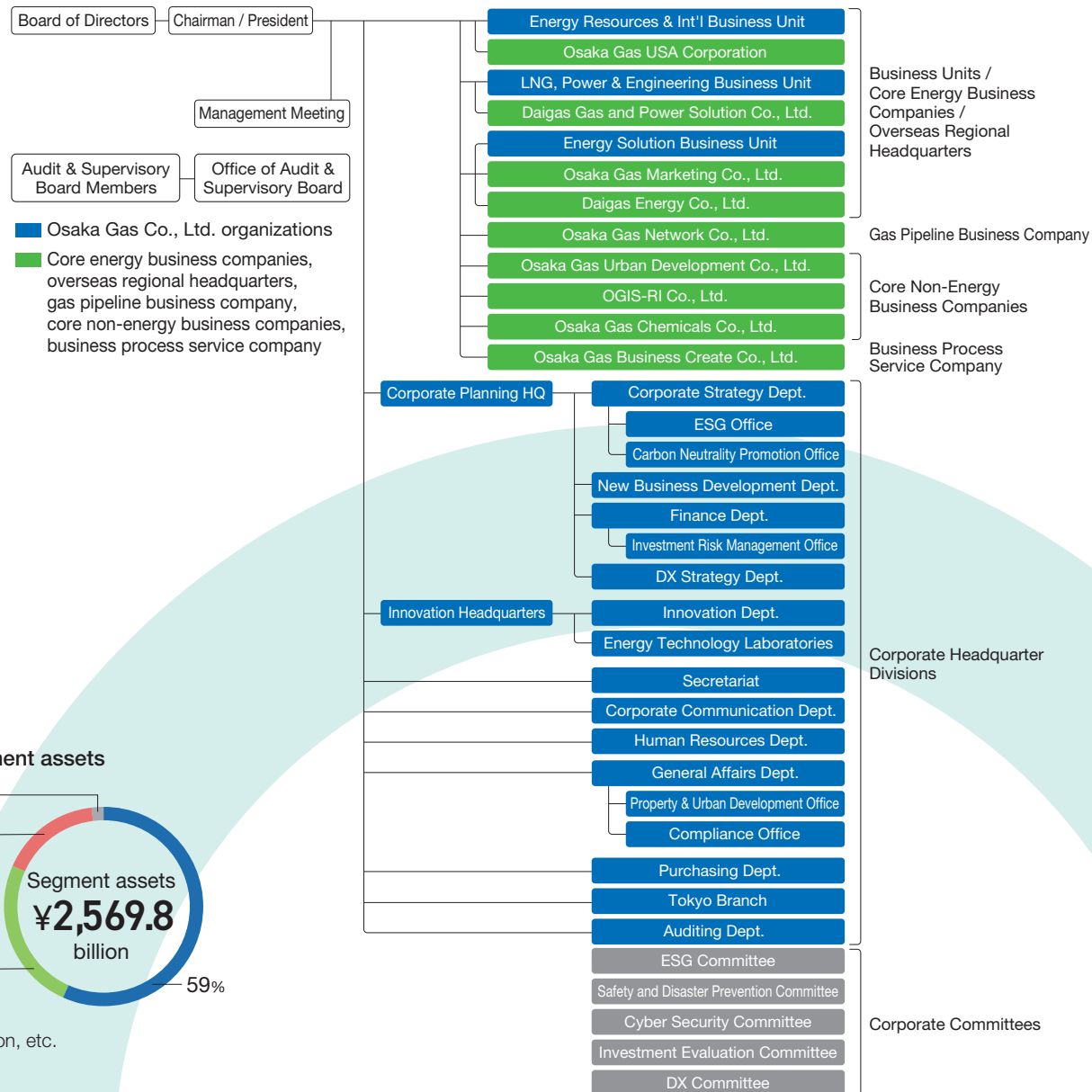


#### Segment assets



■ Domestic Energy ■ International Energy ■ Life & Business Solutions ■ Elimination, etc.

### Daigas Group Organization (As of April 1, 2022)





Courtesy of Freeport LNG Development L.P.



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## Editorial Policy

In Integrated Report 2022, we pay attention to business strategies and value-creation stories as well as non-financial information in order to present how assets accumulated to date will lead to future value creation and realize sustainable growth to our stakeholders, which include shareholders and investors.

## Tool Map

The Daigas Group disseminates diverse information with a variety of tools in order to promote communication with stakeholders. The Daigas Group works on proactive information disclosure for better understanding of the Group.

	📖 Leaflets (downloadable from the web)	🌐 WEB
Financial information	<ul style="list-style-type: none"> <li>● Integrated Report</li> <li>● Business Report</li> <li>● Securities Report</li> <li>● Fact Book</li> </ul> 	<ul style="list-style-type: none"> <li>● Investor Relations</li> </ul> <a href="https://www.daigasgroup.com/en/ir/">https://www.daigasgroup.com/en/ir/</a> 
Non-financial information	<ul style="list-style-type: none"> <li>● Corporate Governance Report</li> </ul>	<ul style="list-style-type: none"> <li>● Sustainability</li> </ul> <a href="https://www.daigasgroup.com/en/sustainability/">https://www.daigasgroup.com/en/sustainability/</a> 

## Forward-Looking Statements

These materials include forecasts on future performance, plans, and strategies, which are based on the judgment of the Group upon currently available information.

Please note that actual financial results may differ from forecasts due to various factors.

Factors that can affect actual financial results include economic trends in Japan, sharp fluctuations in exchange rates and crude oil prices, and extraordinary weather conditions.

## Scope of This Report

Osaka Gas Co., Ltd. and its group companies

\*Some information, as noted in this report by phrases such as “Osaka Gas” or “the Company,” refers exclusively to Osaka Gas Co., Ltd.

## Period Covered

April 1, 2021, to March 31, 2022

\*Matters on other periods are partially included.

## Guidelines Referred to

- International Integrated Reporting Framework of the International Integrated Reporting Council (IIRC)
- Guidance for Collaborative Value Creation of the Ministry of Economy, Trade and Industry
- Environmental Reporting Guidelines 2018 of the Ministry of the Environment
- Final Report of the Task Force on Climate-related Financial Disclosures (TCFD)
- ISO26000 (guidance on social responsibility) of the International Organization for Standardization
- Sustainability reporting standards of the Global Reporting Initiative (GRI Standards)
- The United Nations Global Compact COP Policy