

Continue to Be the First Choice

* The Daigas Group aims to be “an innovative energy & service company that continues to be the first choice of customers,” which is “our vision as formulated in the Long-term Management Vision 2030 and the Medium-term Management Plan 2020 ‘Going Forward, Beyond Borders.’”



Outline of the Daigas Group

Corporate Profile of Osaka Gas Co., Ltd. (As of March 31, 2020)

Head Office	4-1-2, Hiranomachi, Chuo-ku, Osaka 541-0046, Japan
Date of Establishment	April 10, 1897
Date of Founding	October 19, 1905
Net Sales *1	[Non-consolidated] ¥1,084.3 billion [Consolidated] ¥1,368.6 billion
Ordinary Profit *1	[Non-consolidated] ¥58.4 billion [Consolidated] ¥86.0 billion
Profit*1	[Non-consolidated] ¥44.9 billion [Consolidated] ¥41.7 billion *2
Share Capital	¥132,166 million
Number of Employees	[Non-consolidated] 5,271 (including executive officers, directors and temporary employees, and excluding employees temporarily transferred to affiliated companies) [Consolidated] 20,543

*1 Fiscal year ended March 31, 2020
*2 Profit attributable to owners of parent

Daigas Group Management Principle

The Daigas Group Management Principle consists of What the Daigas Group Aims To Be, the Daigas Group Declaration and our Corporate Motto. The Daigas Group carries out its business activities based on the Daigas Group Management Principle.

What the Daigas Group Aims To Be

Daigas Group powers continuous advancement in consumer and business life

Daigas Group Declaration

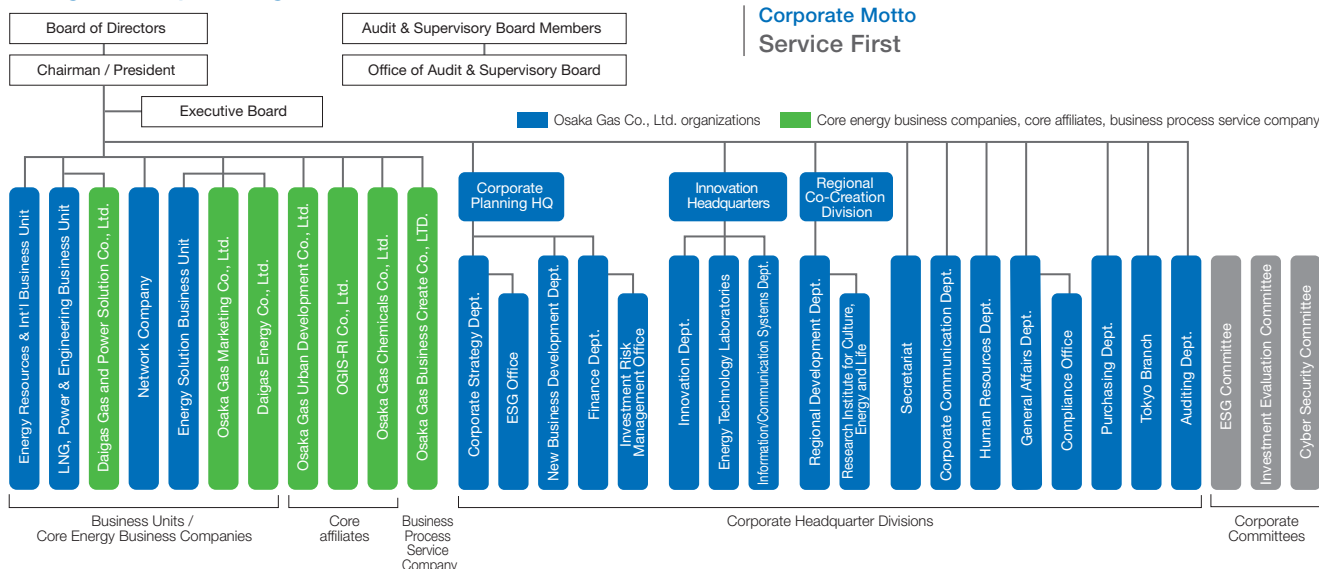
Daigas Group is creating four values

The Daigas Group is committed to creating value primarily for customers, as well as for society, shareholders, and employees.

Corporate Motto

Service First

Daigas Group Management Structure (As of April 1, 2020)



Editorial Policy

In Annual Report 2020, we pay particular attention to non-financial information in order to present how assets accumulated to date will lead to future value creation and realize sustainable growth to our stakeholders, which include shareholders and investors. We will continue to pursue further improvement of its content.

Forward-Looking Statements

These materials include forecasts on future performance, plans, and strategies, which are based on the judgment of the Group upon currently available information. Please note that actual financial results may differ from forecasts due to various factors. Factors that can affect actual financial results include economic trends in Japan, sharp fluctuations in exchange rates and crude oil prices, and extraordinary weather conditions.

Scope of This Report

Osaka Gas Co., Ltd. and its group companies

Period Covered

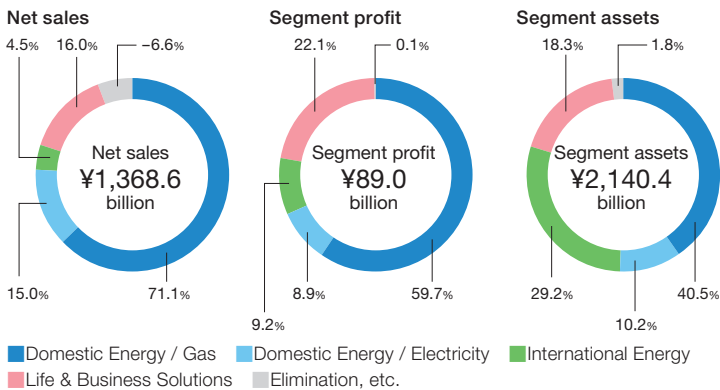
April 1, 2019, to March 31, 2020

*Matters on other periods are partially included.

of Customers

Main Business Lines of the Daigas Group (As of March 31, 2020)

Business segments	Main business lines
Domestic Energy / Gas	Production, supply and sale of city gas, sale of gas appliances, gas pipe installation, sale of LNG and LPG, sale of industrial gas
Domestic Energy / Electricity	Power generation, sale of electricity
International Energy	Development of and investment regarding oil and natural gas, energy supply, LNG transport
Life & Business Solutions	Development and leasing of real estate properties, information-processing services, sale of fine materials and carbon material products



Tool Map

The Daigas Group disseminates diverse information with a variety of tools in order to promote communication with stakeholders. The Daigas Group works on proactive information disclosure for better understanding of the Group.

	Leaflets (downloadable from the web)	Web
Financial information	<ul style="list-style-type: none"> Corporate Governance Reports Business Reports Securities Reports Annual Reports 	<ul style="list-style-type: none"> Investor Relations <p>https://www.osakagas.co.jp/ev/ir/</p> 
Non-financial information	<ul style="list-style-type: none"> CSR Reports 	<ul style="list-style-type: none"> CSR <p>https://www.osakagas.co.jp/csr_e/</p> 

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