

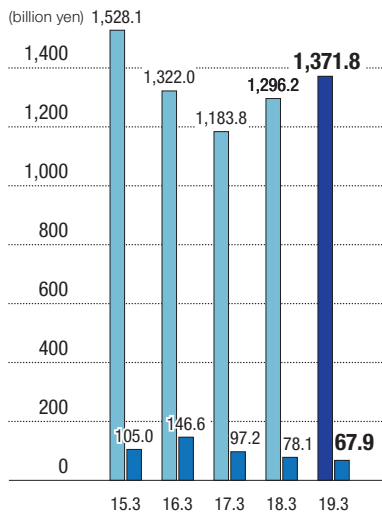
Financial Data

Net sales/Operating profit

Fiscal year ended March 31, 2019

Net sales
¥ **1,371.8** billion

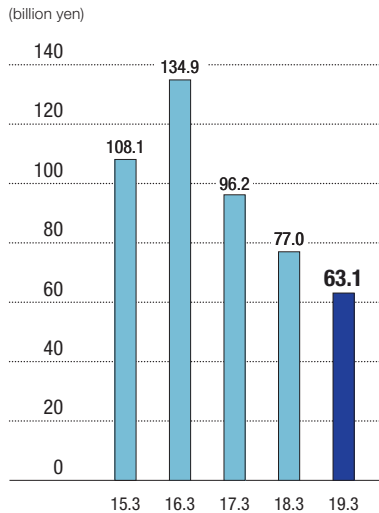
Operating profit
¥ **67.9** billion



Ordinary profit

Fiscal year ended March 31, 2019

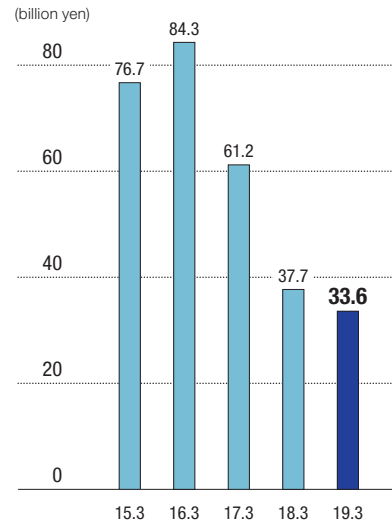
¥ **63.1** billion



Profit attributable to owners of parent

Fiscal year ended March 31, 2019

¥ **33.6** billion



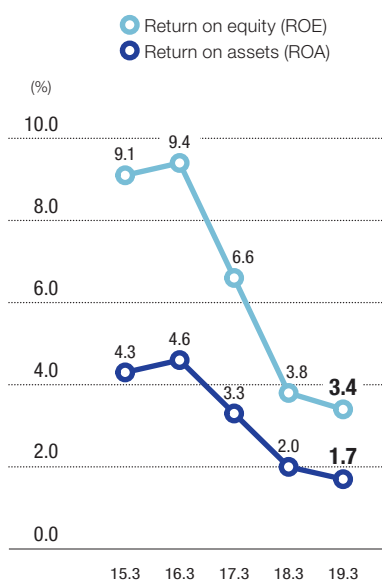
Return on equity (ROE)

Return on assets (ROA)*1

Fiscal year ended
March 31, 2019

ROE
3.4%

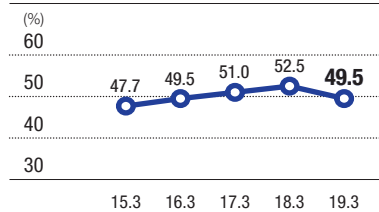
ROA
1.7%



Capital adequacy ratio*1

As of March 31, 2019

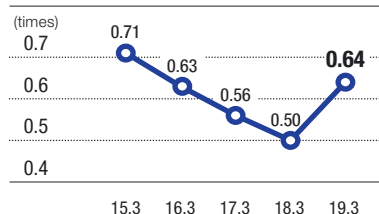
49.5%



Debt equity ratio

As of March 31, 2019

0.64 times

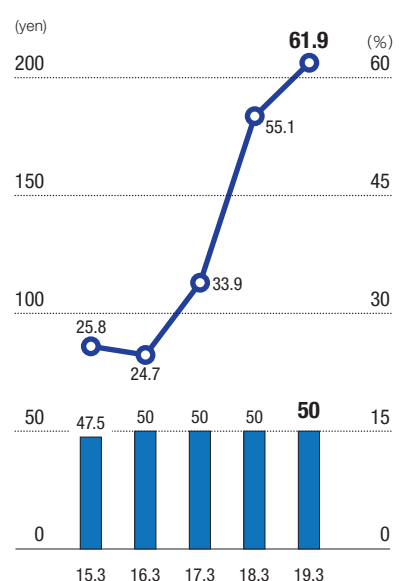


Payout ratio/ Dividends per share

Fiscal year ended
March 31, 2019

Payout ratio
61.9%

Dividends per share
¥ **50** per share

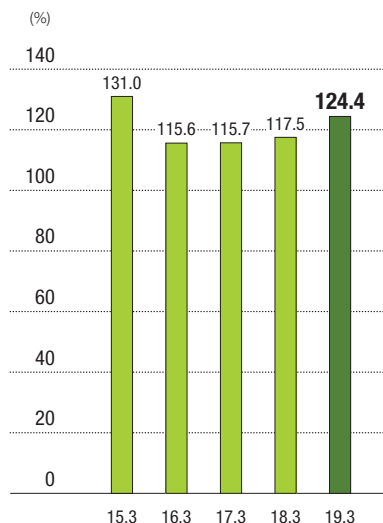


*1 Calculated taking in account of "Partial Amendments to Accounting Standard for Tax Effect Accounting"

Non-Financial Data

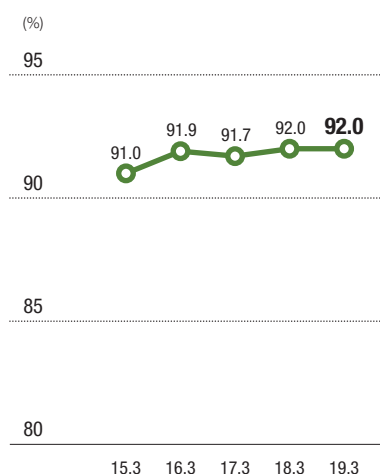
Total shareholder return*¹

Fiscal year ended March 31, 2019

124.4%
*¹ Calculated based on data as of the end of March 2014

Customer satisfaction (overall satisfaction*²)

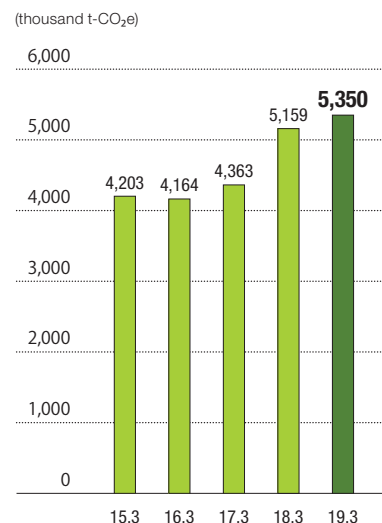
Fiscal year ended March 31, 2019

92.0%
*² Overall satisfaction:

Percentage of evaluations in the highest two ranks of a six-rank scale regarding customer satisfaction levels in seven areas of operation that have direct interaction with customers

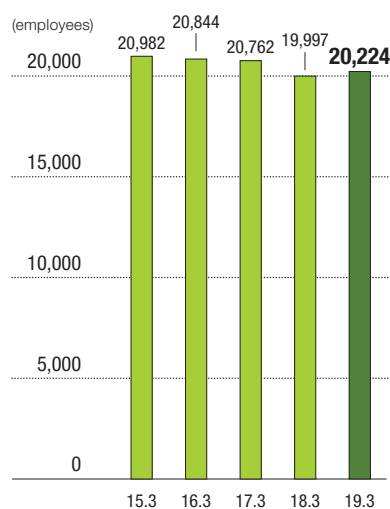
Group greenhouse gas emissions

Fiscal year ended March 31, 2019

5,350 thousand t-CO₂e


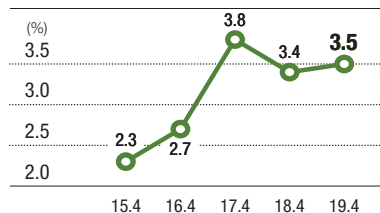
Number of group employees

As of March 2019

20,224


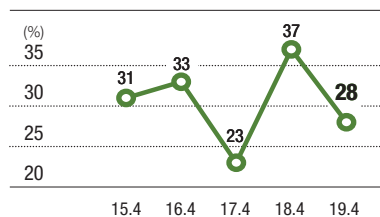
Percentage of women in managerial positions (Osaka Gas)

As of April 2019

3.5%


Percentage of new women graduates in career-track positions (Osaka Gas)

As of April 2019

28%


Job turnover rate (Osaka Gas employees under age 50)

Fiscal year ended March 31, 2019

1.42%
