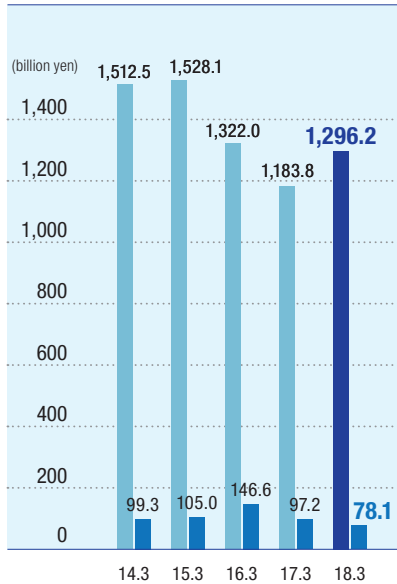


Financial Data

Net sales/Operating profit

Fiscal year ended March 31, 2018

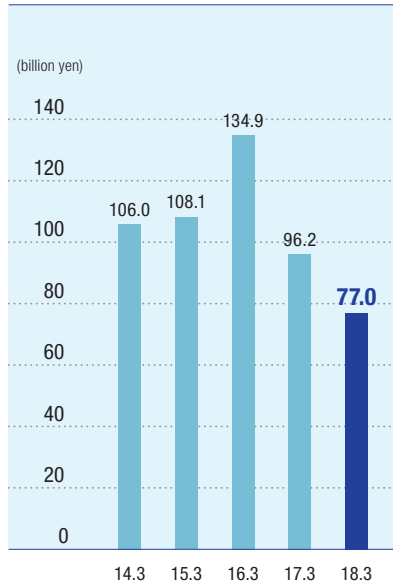
Net sales **¥1,296.2 billion** Operating profit **¥78.1 billion**



Ordinary profit

Fiscal year ended March 31, 2018

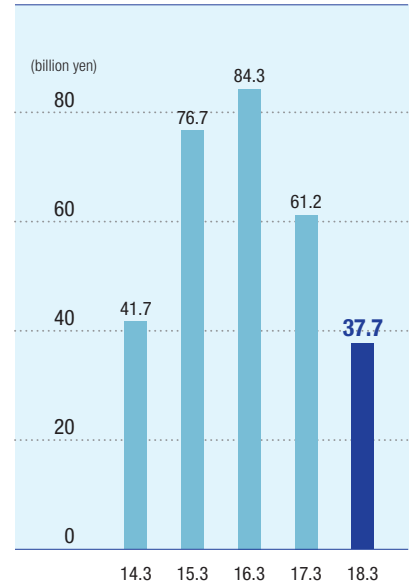
¥77.0 billion



Profit attributable to owners of parent

Fiscal year ended March 31, 2018

¥37.7 billion

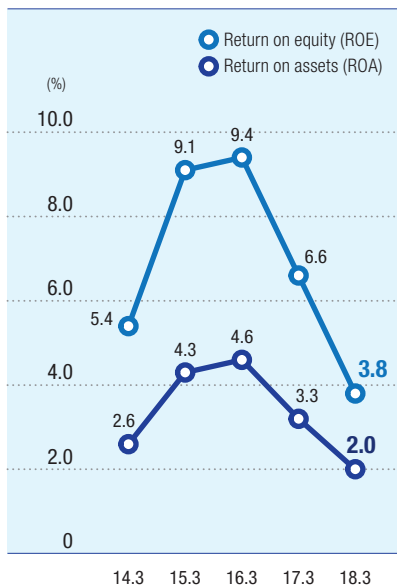


Return on equity (ROE)

Return on assets (ROA)

Fiscal year ended March 31, 2018

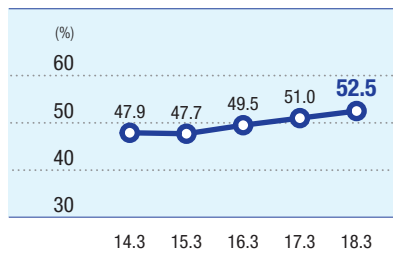
ROE **3.8%** ROA **2.0%**



Capital adequacy ratio

Fiscal year ended March 31, 2018

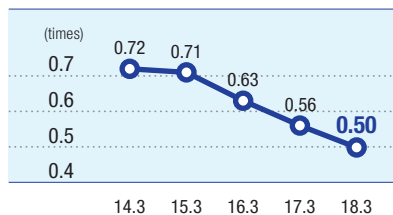
52.5%



Debt equity ratio

Fiscal year ended March 31, 2018

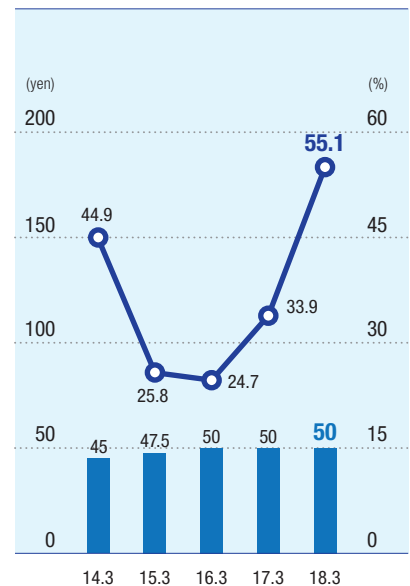
0.50 times



Payout ratio/ Dividends per share

Fiscal year ended March 31, 2018

Payout ratio **55.1%** Dividends per share **¥50**



Non-Financial Data

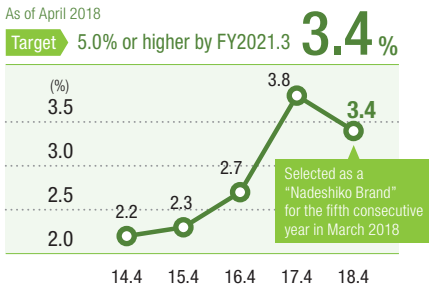
Number of group employees

As of March 2018



Percentage of women in managerial positions (Osaka Gas)

As of April 2018



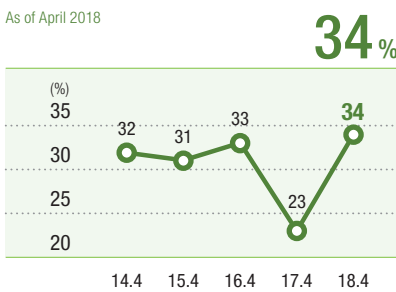
Job turnover rate (Osaka Gas employees under age 50)

Fiscal year ended March 31, 2018



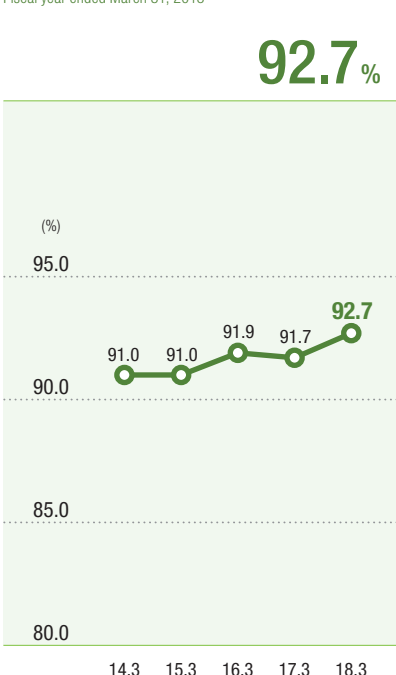
Percentage of new women graduates in career-track positions (Osaka Gas)

As of April 2018



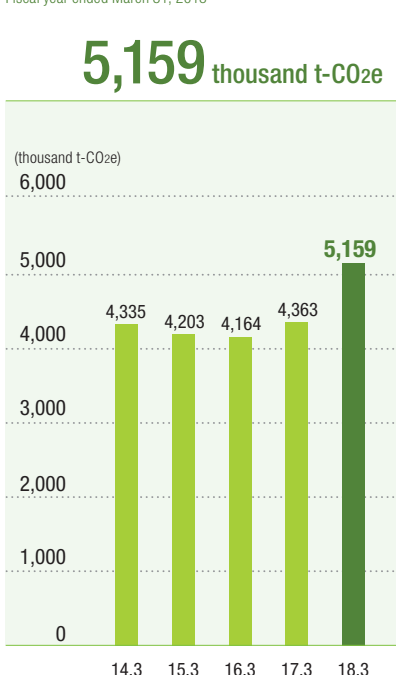
Customer satisfaction (overall satisfaction*)

Fiscal year ended March 31, 2018



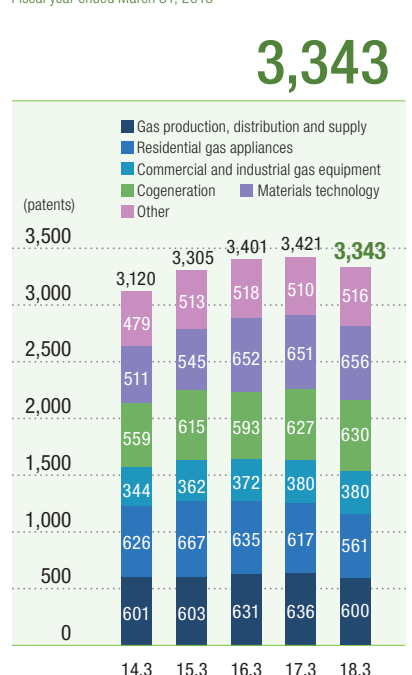
Group greenhouse gas emissions

Fiscal year ended March 31, 2018



Patent portfolio by business type

Fiscal year ended March 31, 2018



* Overall satisfaction: Percentage of evaluations in the highest two ranks of a six-rank scale regarding customer satisfaction levels in seven areas of operation that have direct interaction with customers